# TOWN OF WALLINGFORD, CONNECTICUT SPECIAL TOWN COUNCIL MEETING April 13, 2021 7:30 PM - 8:30 PM FY 2021-2022 BUDGET AGENDA

## THE SPECIAL TOWN COUNCIL MEETING WILL BE HELD REMOTELY ONLY ON APRIL 13, 2021 AND WILL BE ACCESSED THROUGH:

https://global.gotomeeting.com/join/803614125

YOU CAN ALSO DIAL IN USING YOUR PHONE: United States (Toll Free) <u>1 877 309 2073</u> United States <u>+1 (646)749-3129</u> Access Code: 803-614-125

Live stream of the meeting will also be available on the Town of Wallingford You Tube Channel: <a href="https://www.youtube.com/c/wallingfordgovernmenttelevision">https://www.youtube.com/c/wallingfordgovernmenttelevision</a>

- 1. Moment of Silence
- 2. Pledge of Allegiance and Roll Call

Law Department

Mayor

**Town Council** 

Town Clerk

Government TV

**Program Planning** 

Please wait for Chairman Cervoni to instruct the attendees as to how the meeting will be conducted.

In accordance with Title II of the Americans with Disabilities Act — Individuals in need of auxiliary aids for effective communication in programs and services of the Town of Wallingford are invited to make their needs and preferences known to the ADA Compliance Coordinator at 203-294-2070 five days prior to the meeting date.

Wallingford Town Hall, 45 South Main Street

## TOWN OF WALLINGFORD, CONNECTICUT

#### 2021 - 2022 BUDGET

### **ALPHABETICAL INDEX**

DEPARTMENT	PAGE	<u>DEPARTMENT</u>	<u>PAGE</u>
Animal Control/Dog Pound	33	Law Department	18
Board of Assessment Appeals	19	Library	24
Board of Education	65	Mayor	15
Board of Ethics	25	Parks & Recreation	46
Building Dept.	39	Pension Funds	27
Cafeteria	87	Planning & Zoning	57
Capital Appropriations Reserve (In Force)	89	Police Department	30
Capital & Non Recurring	23	Probate Court	63
Capital & Non-Recurring Fund	83	Program Planning	16
Conservation Commission	61	Public Utilities Commission	62
Contingency Account & Other	64	Public Works Department	51
Debt Service	22	. Registrar of Voters	55
Dog Pound	33	Sewer Division	79
Economic Development Commission	60	Six Year Capital	84
Electric Division	67	Social Services Contributions	44
Emergency Mgmt./Civil Preparedness	40	Town Council	13
Employee Insurance & Other Benefits	28	Town Clerk	56
Engineering	49	Utilities-Electric	67
Finance Department	20	-Water	73
Fire Department, including EMS	34	-Sewer	79
Government Access TV	17	Veterans Center	45
Health	41	Water Division	73
Human Resources & Risk Management	26	Youth & Social Services Bureau	42
Inland/Wetlands	58	Zoning Board of Appeals	59
Insurance-Property & Casualty	29		00