TOWN OF WALLINGFORD, CONNECTICUT

SPECIAL TOWN COUNCIL MEETING

Robert F. Parisi Council Chambers

MONDAY

APRIL 9, 2018 6:00 P.M

PUBLIC HEARING

FY 2018-2019 BUDGET WORKSHOP

AGENDA

- 1. Moment of Silence
- 2. Pledge of Allegiance and Roll Call
- 3. PUBLIC HEARING:

At the request of the Council Chairman, all departments will be in attendance at the Public Hearing to answer questions from the public on the department's budget.

In accordance with Title II of the Americans with Disabilities Act- Individuals in need of auxiliary aids for effective communication in programs and services of the Town of Wallingford are invited to make their needs and preferences known to the ADA Compliance Coordinator at 203-294-2070 five days prior to meeting date.

TOWN OF WALLINGFORD, CONNECTICUT

2018 - 2019 BUDGET

ALPHABETICAL INDEX

<u>DEPARTMENT</u>	<u>PAGE</u>	DEPARTMENT	PAGE
Animal Control/Dog Pound	33	Law Department	. 18
Board of Assessment Appeals	19	Library	24
Board of Education	65	Mayor	15
Board of Ethics	25	Parks & Recreation	46
Board of Selectmen	14	Pension Funds	27
Building Dept.	39	Personnel, Pensions & Risk Manage.	26
Cafeteria	87	Planning & Zoning	57
Capital Appropriations Reserve (In Force)	89	Police Department	30
Capital & Non Recurring	23	Probate Court	63
Capital & Non-Recurring Fund	83	Program Planning	16
Civil Preparedness	40	Public Utilities Commission	62
Conservation Commission	61	Public Works Department	51
Contingency Account & Other	64	Registrar of Voters	55
Debt Service	22	Sewer Division	79
Dog Pound	33	Six Year Capital	84
Economic Development Commission	60	Social Services Contributions	44
Electric Division	67	Town Council	13
Employee Insurance & Other Benefits	28	Town Clerk	56
Engineering	49	Utilities-Electric	67
Finance Department	20	-Water	73
Fire Department, including EMS	34	-Sewer	79
		Veterans Center	45
Government Access TV	17	Water Division	73
Health	41	Youth & Social Services Bureau	42
Inland/Wetlands	58	Zoning Board of Appeals	59
Insurance-Property & Casualty	29		